

NOTICE OF BUDGET HEARING

Hansen School District No. 415
Twin Falls County Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Hansen School District No. 415, Twin Falls County Idaho, will be held on June 21, 2021 at 7:00 pm at the Hansen High School Library or via virtual through Zoom, at which meeting there shall be a public hearing on the amended 2020-21 school budget and proposed 2021-2022 school budget. Meeting information will be posted on the Hansen School District website at www.hansenschools.org.

A copy of the amended and proposed budgets as determined by the Board of Trustees is available for public inspection at the School District Office at 550 Main Street South, Hansen, Idaho between the hours of 9:00 am and 3:00 pm Monday – Thursday from the date of this notice until the date of the hearing or on our district website at www.hansenschools.org. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Elayne Howell, Board Clerk
Hansen School District No. 415

SUMMARY STATEMENT 2020-2021 AMENDED SCHOOL BUDGET and 2021-2022 PROPOSED BUDGET ALL FUNDS

School District: HANSEN

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Amended Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Amended Budget 2020-2021	Proposed Budget 2021-2022
Beginning Balances	\$	\$	\$		\$	\$	\$	\$
Local Tax Revenue	302,284	307,283	304,578	303,225	380,000	105,958	206,000	204,000
Other Local	1,056,600	48,935	38,500	23,500	26,380	178,109	26,397	48,861
County Revenue								
State Revenue	2,416,999	2,564,365	2,633,205	2,555,747	115,245	113,251	78,570	78,318
Federal Revenue					935,737	550,525	1,164,153	1,512,441
Other Sources		415	4,038				34,761	33,134
Totals	\$ 3,775,883	\$ 2,920,998	\$ 2,980,321	\$ 2,882,472	\$ 1,717,911	\$ 1,446,212	\$ 1,828,029	\$ 2,110,701
EXPENDITURES	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Amended Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Amended Budget 2020-2021	Proposed Budget 2021-2022
Salaries	\$ 1,565,104	\$ 1,634,293	\$ 1,748,739	\$ 1,791,215	\$ 492,813	\$ 395,602	\$ 434,003	\$ 380,189
Benefits	616,525	645,937	683,168	689,329	171,428	128,894	136,067	140,212
Purchased Services	1,326,650	237,457	308,850	228,895	253,895	258,131	620,672	355,540
Supplies & Materials	103,714	71,088	133,948	111,523	296,318	147,377	391,595	387,821
Capital Outlay	2,000	7,328			188,013	58,979	224,993	822,439
Debt Retirement					315,444	316,587		
Insurance & Judgments	30,200	18,665	48,459	48,500				
Transfers (net)	48,855	5,343	20,100	12,674		22,214	20,699	24,500
Contingency Reserve	82,835	80,871	37,057	336				
Unappropriated Balances	-	220,016.00	-	-	-	118,428.00	-	-
Totals	\$ 3,775,883	\$ 2,920,998	\$ 2,980,321	\$ 2,882,472	\$ 1,717,911	\$ 1,446,212	\$ 1,828,029	\$ 2,110,701

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.